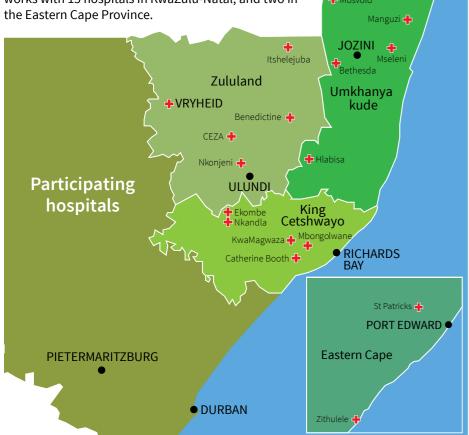
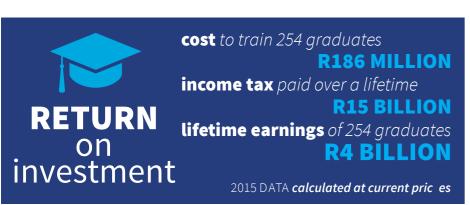


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Umthombo Youth Development Foundation currently works with 15 hospitals in KwaZulu-Natal, and two in





2

I grew up with my mother who was sick. I used to take care of her by lifting her up from the bed and ensuring that she gets everything she wanted near her. I developed an interest and passion for taking care of the sick people and improving their lives since then. After completing my degree, I aim to serve and improve my community by providing quality physiotherapy services on time to all people in need while preventing disabilities.

- Noxolo Nkosi, Physiotherapy student



MISSION, VISION AND VALUES

Mission

The Umthombo Youth Development Foundation seeks to address the shortages of qualified health care staff at rural hospitals in order to improve health care to the indigent population.

This is achieved through the identification, training and support of rural youth to become qualified health care professionals.

Vision

That participating hospitals are well staffed, with local professionals developed through UYDF, resulting in the healthcare needs of the communities being addressed.

Organisational Values

Integrity: honest, trustworthy, responsi-

Commitment: good attitude, loyal, see all tasks and challenges through.

Professionalism: qualified, ethical, abide by the rules, set an example.

Conduct: on time, available, dressed appropriately, socially aware and responsi-

Caring: I communicate with you, listen to you, seek to understand, tolerant of others, show empathy, changing lives.

Innovative and Creative: always looking at ways to do things better and adapt to

PRIORITY AREAS AND THEORY OF CHANGE

Over the past twenty years we have shown that rural youth can succeed in becoming qualified healthcare professionals, if provided the necessary support, and that they will return to work at their local rural hospitals on graduating

4 Expansion of the Programme

panded from one hospital to fifteen. We have, however, not been able to successfully increase our impact by mento-

5 Partnerships

Our partnerships with funders are strong, but no significant new partnerships have been formed. Local hospital partnerships remain strong.

6 Organisational Development

We have a robust Model, strong financial systems, good organisational governance and competent and motivated staff and trustees.

7 Research

We have a strong monitoring and evaluation sytem to monitor student progress and success and provide necessary

sources for health (HRH) we have published a number of scientific articles, sharing our Model, its components and our impact in addressing HRH in rural areas.

The Future

Over the past twenty years, we have shown that rural youth can succeed in becoming qualified health care professionals, if provided the necessary support, and that they will return to work at their local rural hospitals, on graduating, if required to do so.

We have successfully transformed from a full-cost Model of support to a valueadd Model, where the National Student Financial Aid Scheme (NSFAS) is providing the majority of student funding and we are providing the essential academic and social mentoring support to students. as well as top-up funding, to ensure they have the greatest opportunity to

succeed. Our transformed Model will Over 20 years, the programme has exallow us to focus on our strengths, namely, of providing academic and social mentoring support to many rural health science students. Going forward ring students we have not selected. our strategy will be to provide mentoring support to many more health science students in order to increase their success and overall graduation rates.

Theory of Change

Sufficient rural students with potential and interest in studying health science degrees will be recruited, and with the appropriate financial, academic and social support will succeed in qualifying as healthcare professionals. These graduates being compassionate, competent and motivated will take up employment at their local hospitals to address the shortages and serve their community, To share best practise in human re-resulting in better health outcomes.

> (Below: Nontobeko Ntshangase, third year medical student)



Achievement of Priority Areas

1 Student Support

Over the years, an increasing number of students have been selected annually, except in 2016 and 2019. Despite the increasing number of students, the annual university pass rate has remained around 92%. Comprehensive financial support has been provided to all students, with the annual budget increasing from R171,845 in 2000, to R16.7 million in 2018.

2 Graduate Support

Over the years, the majority of graduates have obtained employment at their local hospital, although recently this has not been the case.

Over R620,000 has been spent on graduate retention through professional development support.

3 Mobilisation of Resources

Donor income has increased from R2 million in 2007 to a peak of R17,7 million in 2016 and was R10,8 million in 2019. NSFAS support has grown from R600, 000 in 2011 to R16 million in 2019. Donor income over the last three years has been lower than required.

FROM THE FOUNDER'S PEN

PC — post COVID-19. For all intents and purposes, we are PC — post COVID-19. No more masks, no more social distancing, no more restrictions on social gathering, no emphasis on vaccinations — PC.

However, the impact of COVID remains.

UNICEF estimates that between 400,000 and 500,000 children who were in schools in South Africa prior to the pandemic, will never return to school! Most children who are at school are almost a year behind with their studies, and up to 70% of 10-year-olds are unable to read or even understand a simple text!

Businesses have closed, unemployment has increased... lockdown saved lives...

Continues to do an amazing job and shows what is possible — well done to the UYDF team and network of local mentors!

In July, we held a student workshop attended by seventy of our students who are studying in and around Durban. It was wonderful to meet and greet, catch up, hear stories — we have all missed the human contact due to restrictions imposed by the COVID lockdown. We spent much of the time discussing the

In the face of such challenges there is much work to be done and UYDF is a beacon of light and hope. It is possible for young (rural) students to succeed at Institutions of Higher Learning (IHL), despite all the challenges in basic education. In 2021, UYDF supported 167 rural origin health science students and over 94% were able to progress, whilst 37 graduated as health care professionals. It is possible to find meaningful employment, with 99% of UYDF graduates working and providing health care to the people of South Africa.

But this does not just happen by accident. It needs a plan, passion, commitment, perseverance. Young people want opportunities to study and to find meaningful employment — we owe it to them to help them succeed. The UYDF continues to do an amazing job and shows what is possible — well done to the UYDF team and network of local mentors!

attended by seventy of our students who are studying in and around Durban. It was wonderful to meet and greet, catch up, hear stories — we have all missed the human contact due to restrictions imposed by the COVID lockdown. We spent much of the time discussing the world of work and the importance of 'soft skills' such as communication, collaboration, critical thinking and creativity, as well as professionalism and what it means to be a professional. We discussed writing an engaging CV and how to present oneself at a job interview. Technical and academic skills are essential, but at UYDF we want to give our students and graduates those 'extras', which will help them secure a job and make a meaningful contribution to patient care, their families, and their extended community.



Ref: UNICEF press release July 2021 https://www.unicef.org/press-releases/learners-south-africa-one-school-year-behind-where-they-should-be

Andrew (VOIC

Professor Andrew Ross

Some of our current students

DIRECTOR'S REPORT

We are thankful that as COVID restrictions were eased our students were able to return to campus at the beginning of the year and in-person teaching and learning was resumed, especially in the senior clinical years. During the COVID restrictions our students missed the in-person contact and the option of participating in study groups. They felt very isolated, leading to increased levels of anxiety. They also missed the valuable learning opportunity of their annual work exposure at their local hospital, which they have now resumed with gusto.

Despite the disruption of COVID and the adjustment to online/mixed modal learning, our students still did incredibly well with 94% of them progressing to the next year of study and 37 graduating.

Our investment in rural youth over the past 22 years has shown the following:

- 1) rural youth matriculating from nonfee paying rural schools can succeed in qualifying as healthcare professionals if given the correct support (academic and social mentoring, as well as financial support)
- 2) that they will go back and serve their community, if required to do so, by working at their local hospital
- 3) that their impact in terms of addressing staff shortages and delivering healthcare services in their mother tongue is significant
- 4) that through education leading to employment, they lift themselves and their families out of poverty by investing in the education of their sib-

lings, and providing for their parents and grandparents. Fortunately, their children will not experience poverty like they did – generational poverty has finally been broken!

With NSFAS providing full cost bursaries, the challenge is how to provide appropriate support to the hundreds of thousands of NSFAS recipients to ensure that they are successful in their higher education journey – by graduating in the shortest possible time, going into employment, and lifting themselves and their families out of poverty.

Despite the success of our work, and the willingness of our graduates to work in rural areas, the employment of our graduates at rural hospitals is no longer guaranteed, due to employment moratoria instituted by the Department of Health. This is despite the need for more health professionals at these hospitals and in the public sector in general. Unfortunately, the national Department of Health bemoans the fact that many health professionals work in the private sector, but unfortunately, without opportunities of employment in the public sector, health professionals have no choice. In this regard, in a recent survey of 135 graduates, those not working at a rural hospital were asked to provide reasons — 40% said that they could not get a post! The lack of employment opportunities with the Department of Health does need to be seen within the context of a lacklustre economy, mismanagement of resources,



and competing social priorities. The good thing is that our graduates will obtain employment with its ripple effects, it may, however, not be at a rural hospital.

We are thankful for those who have continued to support our work over the years, and are particularly grateful to have secured two new donors at the end of last year, allowing us to select fifty new students in 2022 and support a total of 174 students



Dr. Gavin MacGregor

VIDEO GALLERY



<u>Investing in Rural Youth for a Brighter</u> Future.



A Short Video on how to become a Medical Orthotist & Prosthetist.



Tholumisa Sibiya Medical student at UKZN.

Watch these videos on the Umthombo Youth Development Foundation YouTube channel.

5

SEEKING TO ADDRESS A PROBLEM

The Problem

The problems are the high shortages of qualified healthcare staff at rural hospitals, as well as the high disease burdens of rural communities. Reasons for the shortages of healthcare workers in rural areas include: the remoteness of location, lack of employment opportunities for spouses, poor schooling for healthcare workers' children; perceived lack of professional development opportunities and support, among others. The reasons for high disease burdens of rural communities include: poor water and sanitation, poor nutrition and health education, poverty and poor preventative healthcare programmes due to remoteness of communities.

How do we address this problem?

By investing in rural youth who have the interest and potential to successfully study a health science degree, and who agree to work at a rural hospital after graduation for the same number of years for which they were supported.

Why rural youth?

Since they come from rural areas, they are more likely to live and work in a rural area than their urban counterparts.

They know the language and culture of the community and thus are able to better communicate and understand the healthcare needs of the community. They do not feel isolated, as would urban origin healthcare workers, as they have family and friends to support them.

How is this achieved?

The local participating hospital is in the centre of the Model. The hospital is involved in the identification and support of students and the employment of graduates. They are the beneficiaries of our work.

The components of the model include the following:

School Marketing

Presentations are done at schools to learners providing information about health sciences as career options; the subjects and grades needed; the university application process; the Hospital Open Day and sources of funding including the UYDF selection criteria and requirements. Learners doing maths and science, who are interested in studying a health science degree, are invited to attend the **Hospital Open Day**, where they rotate through the hospital departments and are addressed

University

Tuition & academic

66

Through the provision of mentoring support, the Umthombo Youth Development Foundation has consistently achieved exceptionally high pass rates – in the high 90s!

by the various healthcare professionals (often our graduates) regarding the nature of their work, as well as where they studied, and how they succeeded.

Our selection criteria requires learners to apply to university themselves (we provide the contact details and applications forms), and complete five days voluntary **work** at their local hospital in the respective department. This exposes them to the realities of the relevant health science discipline and serves to confirm their choice. If they have obtained a place at university tostudyanapprovedhealthsciencedegree, they are invited to a selection interview. The interview panel consists of hospital staff. local education and community representatives, and an UYDF representative. The interview exists to determine the learner's motivation for studying the relevant health science degree, and obtain their commitment to work at their local hospital after graduation for the same number of years they were supported for. These learners then leave for university. Through NSFAS, they receive a full cost bursary covering tuition, accommodation, books, food and minor equipment. In addition, because rural youth are poorly equipped both academically and socially for university, the UYDF provides **academic** and social mentoring support to all its students. All new students are allocated a mentor, with whom they need to meet once a month. The mentor, who may not be a health science graduate or university academic, holds the student accountable to address the challenges they face in order to succeed. Common challenges faced by rural youth include: poor command of English, poor study skills and time management, difficulty in social integration, and family issues to mention a few. Through the provision of



In addition to graduates serving their community with their new skills, they become involved in motivating youth in the area, and participate in the various aspects of the UYDF Model, like Open Days and Selection Interviews.

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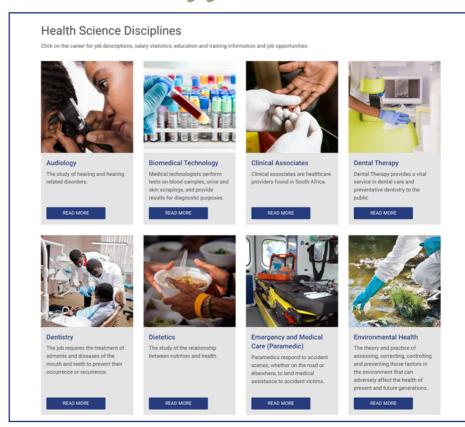
Nokwanda Ngubane, sixth-year medical student.

mentoring support, the UYDF has consistently achieved exceptionally high university pass rates — in the high 90s! As part of the mentoring support, all students are required to do four weeks of **holiday work** each year at their local hospital. This allows them to complement their theory with practise as they are mentored by hospital staff. They also get a sense of the working environment and the need for their services when they graduate. The holiday work is done during the June and December holidays.

On Graduation they are employed by the Department of Health at their local hospital (doctors, pharmacists, psychologists and biomedical technologists are required to complete their compulsory internshipfirstatatertiary(urban)hospital). In addition to graduates serving their community with their new skills, they become involved in motivating youth in the area, and the various aspects of the UYDF Model, like Open Days and Selection interviews, as described above.

Recently, due to financial constraints within the KZN Department of Health not all our graduates have obtained employmentat a rural hospital and thus they have sought employment at other public hospitals within or outside KZN.

We are currently working with fifteen hospitals in four health districts of KwaZulu-Natal (Umkhanyakude, Zululand, King Cetshwayo, Harry Gwala). Two of the four health districts (Umkhanyakude and Zululand) are Priority 18 districts – districts where health care indicators are poor and require significant interventions. We are also working with two hospitals in the Eastern Cape Province: Zithulele, near Hole in the Wall and St Patricks in Bizana.



Visit <u>www.umthomboyouth.org.za/info-students/prospective-students</u> for more information on different health science disciplines.

Graduates
Graduate support & development

Local Hospital

Holiday work

Comprehensive financial support

Hospital Open Days

Voluntary work

Employment

The Model

School Marketing

nformation about health science careers; grades and subjects needed; university application process; Hospital Open Day

staff offering comprehensive health care services to rural communities

well resourced

hospitals with local

6

7

THE PROGRAMME'S BENEFITS AND SUCCESSES

The programme's benefits are not only limited to providing financial support to needy students, but include:

- 1. Providing an **incentive for local learners** to work hard to achieve the grades that are needed to be accepted to study a health science degree at university. No such opportunities ever existed in rural areas before.
- 2. Providing a beacon of hope for local learners and **stimulating local youth development** by highlighting that it is possible to come from a deep rural area and become a health professional!
- 3. It proves that **rural students have the potential to succeed** at university, if
 provided with the appropriate support,
 since the pass rate over the past nine
 years has exceeded 90% well above
 the national average.
- 4. Graduates of the programme are **positive role models** for rural youth to look up to and emulate.
- 5. **Stimulating community development**, through community participation in the selection of scholarship participants and graduates serving their community when qualified.
- 6. Providing **comprehensive financial support** to students, thus **removing the financial barriers** that would prevent students with potential from going to university.
- 7. The financial support allows students to **concentrate exclusively on their studies** without worrying about how they will pay their fees or buy food.
- 8. Providing comprehensive and accessible **mentoring support** for students to deal with academic, social and/or personal issues, thus ensuring that they have the best opportunity to succeed in their studies.
- 9. The graduates, who are role models, are involved in encouraging and motivating school children to **dream** about a better future.





COVERING NINETEEN DIFFERENT NINETEEN HEALTH SCIENCE DISCIPLINES



of our 528



- 10. Training young people in careers which will give them a **job for life**, as they are scarce and important skills that will always be in demand.
- 11. It has shown that graduates will return to work in the district where they come from. In 2019, 65% of graduates who had completed their work-back obligations continued to work at rural hospitals.
- 12. By investing in local people to address a local problem the **solution becomes sustainable**, since the graduates are more likely to stay and build their careers in the local hospital.
- 13. **Improved retention of rural hospital staff** by providing professional development opportunities.
- 14. Improving the quality of healthcare delivery through the provision of qualified healthcare workers, who understand the language and the culture of the local community, and are committed to make a difference (I am helping my community!).
- 15. Providing **stability in the workforce** as graduates honour their multi-year work-back obligations.
- 16. It offers one of the most sustainable solutions for the long-term supply of professional health care staff for rural hospitals.
- 17. It is **replicable**. If it is able to work in one of the most rural and underresourced districts, then it may work anywhere in South Africa and the rest of Africa.
- 18. It is a **local solution** to the interntional problem of a shortage of health care workers in areas of greatest need.
- 19. It **breaks the spiral of rural poverty** as youth become qualified healthcare workers, obtain work, earn salaries, assist and serve their communities, whilst inspiring others to do the same.

IMPACT:

IMPROVED HEALTH CARE
SERVICES TO RURAL
COMMUNITIES

HIGHLIGHTS OF 2021

The highlight of 2021 was in December when two potential funders, who we had been pursuing for 18 months, finally agreed to support our work!

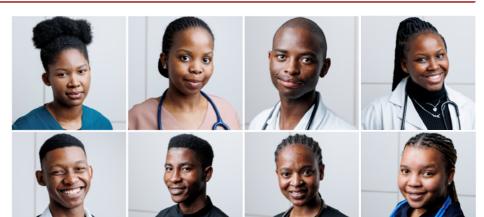
For most of the year we were focused more on containing costs than being creative and innovative in our support of students who were faced with the challenges brought about by COVID such as online teaching and learning.

However, despite the numerous and significant challenges, our students did exceptionally well. Of the 167 who wrote examinations, 146 (88%) passed all their subjects, whilst ten failed one subject, but were allowed to progress to the next year of study whilst 'carrying' the subject — these are considered as students who passed, resulting in an overall 94% pass rate. Nine students failed, some of which have been excluded by the university – or us – whilst two did not write examinations.

Thirty-seven (37) students completed their degrees, increasing the graduate numbers to 528! The breakdown of the new graduates is as follows: fourteen doctors; twelve pharmacists; two dietitians; two physiotherapists; one audiologist; one biomedical technologist; one dentist; one occupational therapist; one orthotist & prosthetist; one radiographer; and one speech therapist.

Twenty students (54%) completed their qualification in the minimum time, whilst ten (27%) needed one additional year, six needed two additional years, and one pharmacy student needed three additional years. It is noteworthy that this is one of the smallest graduate groups we have had in recent years, and their performance was not as good as the 2020 graduates, where 70% (40) completed their qualification in the minimum time.

These thity-seven young graduates have begun a journey that will enable them to financially provide for themselves and their families, as well as contribute to the social good as taxpayers, in addition to serving their communities with their newly gained skills.



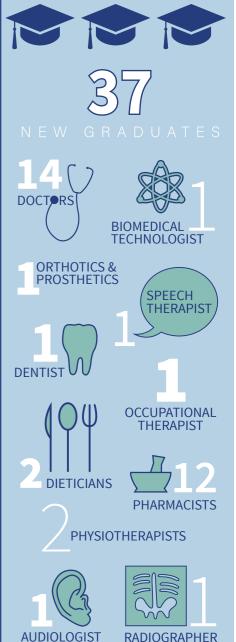
Some of our current students.

2021



COVERING FOURTEEN DIFFERENT FOURTEEN HEALTH SCIENCE DISCIPLINES





THE STUDENTS

students, after selecting forty-six new will be able to increase the number of candidates.

students we provide mentoring support

This year – 2022 – we are supporting 172 of the student funding, that in future we the success of rural youth studying health science degrees.

The table below shows the various health We trust that, as NSFAS provides the bulk to, in order to have a greater impact on science disciplines of the current students:

STUDENTS 2022 current students: OCCUPATIONAL **DENTISTRY AUDIOLOGY** THERAPY science disciplines of the Studying at 14 academic **SPEECH** PHYSIOTHERAPY THERAPY instutions BIOMEDICAL TECHNOLOGY PHARMACY **DIETETICS** The health **EMERGENCY** RVICES NURSING MEDICA RADIOGRAPHY Selected from **15** rural hospitals **OPTOMETRY** RESCUE

Although the majority of students are studying medicine, it is important to note the broad range of health science disciplines being supported. The different disciplines are important in providing comprehensive healthcare, especially in a rural hospital.

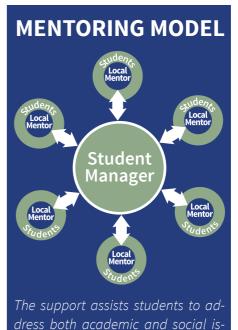
A critical component of the programme's success is the mentoring support provided to students. Rural students face many challenges at university, including their poor command of English (which is the medium of instruction): the fast pace of the

academic programme; peer pressure; requests from home and many more. The mentoring support is thus provided to help students cope and overcome these many challenges. We have students studying at sixteen different academic institutions across the country and therefore, to enable all first and second **Student Support:** Mentoring Support year students, as well as struggling senior students to receive support, we have a network of local student mentors situated on, or close to, the various campuses. The student manager works together with the local mentors to ensure that students receive all the support that they

require. The support enables students to address both academic and social issues, by assisting them to understand the issues, and developing strategies to overcome the problems. The mentor holds the student accountable to implement the agreed plan of action and reflect on its effectiveness. With the mentor's support the student is empowered to find their own solutions to their problems. In addition to the monthly mentor meetings, the student manager meets with the students twice a year, on campus, and remains in contact during the year via emails and WhatsApp.

Holiday Work

Another component of the mentoring support is the four weeks of compulsory holiday work that students are required to undertake at their local hospital each year. The purpose is for them to complement their theory with practise, and learn in a non-threatening environment, as well as assisting them to understand and experience the implications of staff shortages, and realise that they are being groomed to address the shortages. In addition, it allows them to develop relationships with hospital staff who mentor and encourage them, and hold them accountable to honour their workback obligation. It also gives the hospitals an opportunity to groom their future employees, and makes the transition from university to work a lot easier. Many students report that the holiday work is such a valuable and wonderful experience as it gives context to their university studies and motivates them to work hard in order to qualify so they can return to



sues by assisting them to understand

the problem, and developing strate-

gies to overcome the problems.

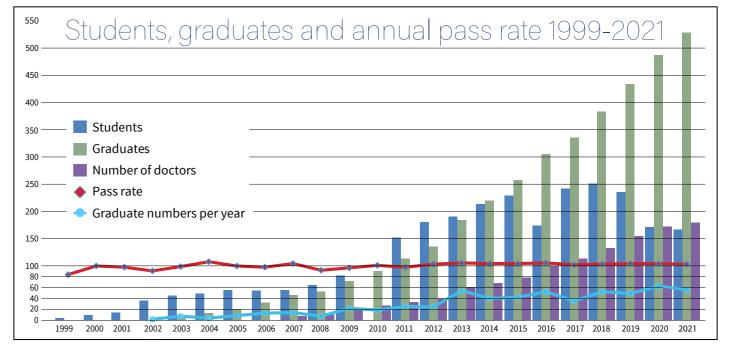
their hospital to make a difference.

Personal Development

Finally we seek to assist our students in their personal development in order to make good decisions and manage themselves well, as well as learn and develop the skills needed to be competent, empathetic healthcare workers. This is done through the local mentors, campus visits, and focused regional workshops. The workshops are student led and cover a variety of current issues that affect students.

Impact of the Mentoring Support

The consistently high pass rate of 92% achieved by our students over a nine year period may be ascribed to the mentoring support as described above. Our 92% annual pass rate far exceeds the national average of around 50% for all university students, and the 35% success rate of students originating from quintile 1 & 2 rural schools.



HOW OUR PROGRAMME SUPPORTS GOVERNMENT POLICY

Our work addresses critical aspects of 4. Increases the number of taxpayers as rural and vouth development, health, as well as skills development and job 5. Exposes students to the world of work creation which are government priorities. These are detailed as:

- 1. Focuses on opportunities for rural youth.
- 2. Improves service delivery to rural communities.
- 3. Leads to skills development, 7. particularly the addressing of scarce
- their hospital to make a difference.
- 6. Our work is concentrated in the Priority 18 districts — districts identified by government with particularly poor health indicators that need improvement.
- This work is aligned to the National Skills Development Strategy III.
 - 8. Youth are trained for specific jobs and

- are able to work immediately after graduating or completing their internship training.
- through their holiday work experience. 9. Our model ensures that rural hospitals are actively involved in addressing the shortages of skills at their hospitals.
 - 10. Our support of our graduates and hospital staff, in their professional development, ensures that they are retained and have the necessary skills to become competent managers and

TESTIMONIALS

I am Cebolenkosi Khumalo. I am 18 years old and come from Ulundi. I live with my mother because one day my biological father

decided to leave us as he was not up to the task of taking care of his children. My mother remarried in 2011, but shortly thereafter my stepfather died. At that moment I vowed to myself that I will become a doctor to save lives. I completed school in 2020 with 7 distinctions and have been accepted to study medicine at the University of KwaZulu- Natal. My journey has begun and hopefully, with the support of the Umthombo Youth Development Foundation I will succeed in my dream of becoming a doctor.

My name is Asanda Ngema. I'm 19 years old and come from Eshowe, a small town in KwaZulu-Natal. I'm a third-vear optometry student at the University of KwaZulu-Natal. My first choice was to study medicine, but my matric results, although good, did not allow me to be accepted for medicine. I did, however, get accepted for BSc Applied Chemistry. I took this as an opportunity to show that I can excel academically. I received the Dean's Commendation and was placed within the top 15% of BSc students at UKZN. I then received an offer to study optometry. which I accepted and am loving. I do not regret the year spent doing a BSc, as I learnt so much that year that has made me the person I am today. I completed my first year optometry, receiving four distinctions out of a possible five, and fell in love with the anatomy of the eye! This is just the beginning, as I am certain I will achieve much more in the remaining three years of my degree. After all, my motto is 'to always strive for excellence' — I will not rest until I graduate Cum Laude! After completing my degree I would like to open a foundation to support children from deep rural areas

with academic support, mentorship and eve care.



My name is Mackayla Hanumuthoo, and I come from the Melmoth area, which is poorly developed in terms of healthcare facilities, infrastructure and standard of living. To be honest, occupational therapy was never my first choice, but I thank God for auidina me towards this health science discipline, as I have grown to love it over the past year. I am currently in third year at the University of KwaZulu-Natal. To know that I will contribute to improving the lives of others by increasing their independence in everyday activities is so rewarding to me. I have always been a person who loves helping people, and occupational therapy helps me to do that daily. My hope is to graduate and make my family proud of me because I know the sacrifices they have made for me — even during the hardships they remained strong for me. I want to assist my community by becoming a better healthcare professional and empowering the youth in my community. I want to

be a living testimony that, although your beginnings might besmall, you may stillachieve greatness!



My name is Ngubeko Mthembu and I'm a third-yearmedical student at the University of KwaZulu-Natal. Unfortunately, my mother passed away in 2010, which was the last time anyone saw my father. I lived with my aunt for five years and then my grandmother. The circumstances I grew up in, and relocating from one place to another, did not demotivate me, rather it made me work harder. I became a peer wellness mentor to assist other children at school. I completed my matric with excellent results.

My drive and passion for medicine is coming from the fact that my mother passed away from a treatable disease that was not diagnosed early because of a lack of resources in my area. My hope is to prevent other children losing their loved ones due to lack of resources and medical personnel. I would like to help restore the trust which people have lost in the public health system, and encourage and mentor more rural studentsto study medicine, so that services can improve in rural areas.

12

I lived with my grandmother and two older siblings since we lost my mother in 2004, and lost all trace of my father. Unfortunately, my grandmother - who was my legal quardian - passed away in 2020. We never regarded ourselves as lackina anvthina, as our arandmother provided everything we needed, with her foster care and pension grant. I now live with my mother's younger sister, who is unemployed and depends on her children's child grants to make ends meet — she also takes care of my two-year-old son whilst I am at university. Becoming a doctor has always been my dream. I'm fascinated by the intricacies of the human body and the prospect of lifelong learning. I feel that medicine is an incredibly significant way of helping others. Being a doctor, you get to help others when they are at their lowest and in their most difficult time. One thing that drove me to this career is how it continually requires critical thinking and problem-solving skills. I hope to become one of the best doctors, known to be competent, hard working and who respects their patients. I hope to specialise in obstetrics and gynaecology.

— Nontobeko Luthuli, fourth-year medical student at the University of KwaZulu-

I lost my grandmother while I was in high school, due to cancer. My family believes strongly in traditional medicine and so they took her to a traditional healer. The healer gave her herbs that he believed would make her better. Unfortunately, we lost her due to my family ignoring the doctor's diagnosis. After this incident I decided that I will work hard and study medicine to introduce western medicine to my family and community. I want to specialise in oncology, more specifically surgical oncology, so that I can help cancer patients and my community. I received the Dean's Commendation in my second year, and am really motivated to continue working hard. I want to change my background and create a legacy.

- Hlobisile Nkosi, fourth-year UKZN medical student.



HISTORY OF UMTHOMBO YOUTH DEVELOPMENT FOUNDATION

The Friends of Mosvold (FOM) Trust was established in 1995 to facilitate health development in the Umkhanyakude District. Over the years the trust raised money for Mosvold Hospital to purchase vehicles, improve accommodation, provide fencing for residential clinics, develop a HIV/AIDS education programme, and implement a large-scale sanitation programme. In 1998, based on the need to find a solution to the long-term problem of a lack of qualified staff at the hospitals in the district, and the belief that youth from the area — in spite of many financial, social and educational obstacles - had the potential to become healthcare professionals, the trust decided to establish a scholarship scheme.

- 1. The trust committed to provide at least four new scholarships each year.
- 2. Obtained an agreement with MESAB (Medical Education for South African Blacks) to contribute half of the university costs (approximately 1/3 of the total costs involved) - this agreement ended in 2007 when MESAB closed
- 3. Initiated career guidance days ('Open Days') at the hospitals in the district, twice a year. to expose school leavers to career opportunities in the health sciences.

This move by the trust was fundamentally motivated by the belief that rural learners from Umkhanyakude have the potential to become healthcare professionals, and will return to work in the district, which is their 'home' community after qualifying – thus addressing the ongoing problem of shortages of qualified

A programme was established at the hospitals and in local schools to promote careers in health sciences, as well as to inspire learners to dream about what seemed impossible, and to raise awareness about HIV/AIDS. Dr Andrew Ross, the Mosvold Hospital Superintendent at the time, started fundraising in order for this concept to become a reality.

The first four students supported were: France Nxumalo (now a qualified optometrist); Dumisani Gumede (a qualified physiotherapist); Nkosingiphile Nyawo (a qualified biomedical technologist) and Sibusiso Thwala (a pharmacist who is unfortunately deceased). Dr Ross and Mrs Elda Nsimbini were involved in mentoring and supporting these first

In time and through interactions with others it was realised that for the approach to succeed, there was a need to not only fund students accepted at university, but also to provide mentoring support, as rural students face many challenges at university (both academic and social). Dr Ross played a key role in providing mentoring support to students whilst at university and Mrs Elda Nsimbini was known by the students as their "mother".

Each year more and more students applied for assistance, which required Dr Ross to find more funding. A number of people caught the vision shared with them by Dr Ross and provided the necessary financial support. These people included Mrs Lynne Fiser of BOE Private Clients; Mr Ken Duncan of the Swiss South African Co-operative Initiative and the Trustees of MESAB (Lynne Fiser and Ken Duncan have continued to provide support through their organisations) as well as a number of individuals.

2007 By the end of 2007, the number of students being supported had grown to 55 and the scheme had produced 33 health science graduates. The scheme was still being managed by Dr Ross, who was fundraising and providing mentoring support, and Mrs Elda Nsimbini who was managing the finances, organising holiday work for students, coordinating the selection of new students and compiling the reports required to maintain the organisation's non-

It was at this time that Dr Ross, who had since left Mosvold Hospital and taken up a post at the University of KwaZulu-Natal, realized that he needed help. An award from the Discovery Foundation, relieved the immediate fundraising pressure and allowed Dr Ross to find someone to assist him. Ruth Osborne, a skilled organisational development person, with experience in the NGO sector, joined as a consultant to assist Dr Ross and the trustees to determine the best way forward. They came to the conclusion that either:

- 1. the scheme is stopped, having been successful in supporting a number of rural youth to succeed at university (there were 33 graduates) and being able to say it can happen, or
- 2. full-time staff should be employed to manage and develop the scheme further. Due to the huge potential that the scheme had, the trustees decided to employ a director to manage and develop the

2008 In that regard, the present director, Gavin MacGregor, was employed on 8 February 2008 as the Scheme's first employee and director. At the same time, Dr Will Mapham was engaged by a potential funder (Atlantic Philanthropies) as an independent consultant, to assess the various aspects of the scheme and highlight the areas that needed strengthening. Using this information, a strategic planning session was held to map out the 3-5 year future of the scheme. Atlantic Philanthropies had shown a commitment to fund the development of the organisation so that its impact could be significantly increased.

The first Atlantic Philanthropies donation was received in October 2008. Since the mentoring

support was found to be a critical component of the success of the scheme it was decided to employ a full time student mentor. Many very capable mentors and life coaches were interviewed, but they lacked the context of the life of our students.

It was thought that the best possible mentor would be a graduate of the scheme. Dumisani Gumede, a physiotherapist graduate of the scheme, was eventually approached to become the scheme's full-time student mentor. He started in September 2008.

As the director interacted with the five hospitals within the Umkhanyakude district, as well as the Department of Health District and Head Office as well as other stakeholders, he realized that in developing the scheme further, and to get 100% buy-in by all hospitals, the name needed to change. Through a participative process involving the graduates, current students, trustees and other stakeholders, a new name was chosen. Umthombo is an isiZulu word for a well or spring. We believe that, just as a well provides life giving and refreshing water to sustain a person, so our work offers new life and opportunities for rural youth. Although the name has changed, the rich history remains in the hearts and minds of many and will not be forgotten. The new name embraces the same mission and purpose, but with a much greater vision of giving even more rural youth opportunities to study health science degrees and involving more hospitals, so that shortages of staff at rural hospitals will be a thing of the past!

 $2010^{\text{On 4 December 2010, a ten-}}$ achievements of the FOM Scholarship Scheme was held at Mosvold hospital. The celebration was an opportunity to acknowledge all those who had been involved in developing and supporting the scheme as well as an opportunity to share with the community and broader audience the future plans of the organisation, including the name change. The celebration was considered as a visit to our rich and successful past, as well as an embracing of the future expansion of the programme to assist many more youth in order to ensure service delivery to rural communities improves through an increased number of qualified health care workers.

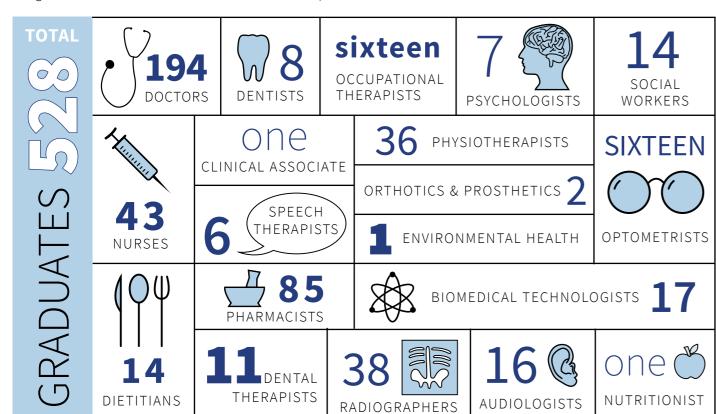
2016 Unfortunately, for the first in the history of the scheme, no new students were selected due to financial uncertainty. Fortunately, this has been addressed and over 100 new students were selected in 2017.

2021 528 graduates produced, and 172 students being supported.

THE ALUMNI OUR TEAM

The Umthombo Youth Development Foundation has produced 528 graduates, in nineteen different health science disciplines.

As may be seen from the graphic below, the majority of graduates are doctors!



Of the 528 graduates, 55 medical graduates, and 18 pharmacy graduates are busy with their internship training. The majority of the graduates are working in the public sector, approximately 10% of graduates are working in the private sector, four graduates are specialists, whilst three graduates (an audiologist, pharmacist and physiotherapist) are unemployed.

Of concern is the fact that not all graduates are being employed by the KwaZulu-Natal Department of Health following their community service, despite them wishing to continue to work in rural areas. This naturally undermines our efforts to address staff shortages at rural hospitals. Data on time-to-completion of all graduates, by discipline, is presented to the right. Overall, after one additional year, 91% of our students would have completed their degree. Regarding medical students, 82% completed on time, and with one additional year, 98% would have completed. This exceeds the national statistics for medical students.

Discipline	Time to Completion (in years)					
	Total	Min	Min+1	Min+2	Min+3	Min+4
Audiology	16	11	3	2		
Biomedical Technology	17	10	4	1	1	1
Dental Therapy	11	5	4	1	1	
Dentistry	8	4	2	1		
Dietitian	16	1	5	4	5	1
Medicine	194	154	33	5	1	1
Nursing	43	38	4		1	
Occupational Therapy	16	8	6	2		
Optometry	16	6	6	1	3	
Pharmacy	85	62	18	4	1	
Physiotherapy	36	15	15	6		
Radiography	38	25	9	3	1	
Social Work	14	14				
Speech Therapy	6	4	1	1		
	516	357	110	31	14	4
Percentage		69%	21%	6%	3%	1%
Combined Percentage			90%	96%	99%	100%

Note: Clinical Associate, Environmental Health, Nutritionist, Orthotics & Prosthetics and Psychologists not included as numbers too low.





Ms. Nevilla van Dyk Financial Administrator



Ms. Cebile Zungu Student Coordinator

TRUSTEES







Dr. Gloria Nkabinde



Dr. Cyril Nkabinde



Dr. Lungile Nxumalo



Mrs. Nomusa Zulu

PARTNERS AND DONORS

In achieving our objectives, we work with a number of partners, including:

Department of Health

Local participating hospitals are involved in many aspects of the programme, such as: marketing of the opportunities to the youth, including hosting Open Days and offering volunteer work opportunities for interested youth; student selection; holiday work opportunities and – ultimately – employment opportunities for our graduates.

Aspen Pharmacare Bidvest Corporate Services (Pty) Ltd Discovery Fund Douglas Jooste Trust FirstRand Empowerment Fund

Amy Clithero, Brian Whittaker, Carlos Chavarri, Cord Hollender, Dr Gloria Nkabinde, Dr Zandi Rosochacki, Jurgen Fleisch,

students are emotied.

Department of Education

Cooperation with schools in the area and universities where our students are enrolled.

Districts and Communities where we work

Community members are represented on the selection committee, and the community markets the programme in the area. Initially, some funding came from the local community of Ingwavuma.

Funding organisations

Freddie Marincowitz Welfare Trust Fulton Trust Lily and Ernst Hausmann Bursary Trust Norman Wevell Trust Oppenheimer Memorial Trust

Individual donors

Glenys Ross, John Rosenberg, Prof Andrew Ross, Ronald and Gill Ingle, Wendy Clarke.

Graduates: Dr NP Cele, N Fakude,

RB Hagart Trust RED Foundation Robert Niven Trust Robin Hamilton Trust Zululand Air Mission Transport (ZUMAT)

Dr I Dlamini, Dr N Mangeni, NN Mkombo, S Dlamini, Dr NC Mbokazi, Dr NN Dlamini, SN Msweli, B Dlamini, Dr K Saleni, T Mpontshane, T Sobazile, Dr B Xaba. 66

It is born out of the fundamental belief that rural youth, in spite of the many financial, social and educational obstacles, have the potential to become healthcare professionals, and will return to work at their local hospital after qualifying.



Dr. Gavin MacGregor is employed as the Scheme's first employee and director. Since the mentoring support is found to be a critical component of the success of the Scheme, a full-time student mentor becomes the second employee.

As the director interacts with the hospitals within the Umkhanyakude district, the Department of Health District and Head Office, as well as other stakeholders, he realises that to get 100% buy-in from all hospitals, the Scheme's name needs to change. Through a participative process involving the graduates, current students, trustees and other stakeholders, a new name was chosen.

Umthombo is an isiZulu word for a well or spring. We believe that just as a well provides life-giving, refreshing water to sustain a person, so our work offers new life and opportunities for rural youth. Although the name changed, the rich history remains in the hearts and minds of many and will not be forgotten.



Umthombo Youth Development Foundation: Investing in Rural Youth for a Brighter Future. Watch the videos on the Umthombo Youth Development Foundation YouTube channel.



King Cetswayo district joins, with five new hospitals: Ekombe Hospital, Nkandla Hospital, Catherine Booth, KwaMagwaza Hospital and Mbongolwane Hospital.



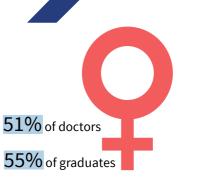




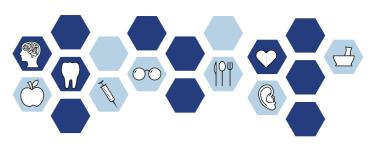
participating hospitals



2021







NINETEEN different health science disciplines



The Friends of Mosvold Scholarship Scheme is launched in Mosvold Hospital. It is born out of the fundamental belief that rural youth, in spite of the many financial, social and educational obstacles, have the potential to become healthcare professionals, and will return to work at their local hospital after qualifying thus addressing the ongoing problem of shortages of qualified staff.

A programme was established at the hospitals and in local schools to promote careers in health sciences, to inspire learners to dream about what seemed impossible, and to raise awareness about HIV/AIDS.

The Scheme supported its first four students, mentored by Dr. Ross and Mrs. Elda Nsimbini (below) who became a 'mother' to the students.



The first three doctors graduate from University!



Umthombo is an isiZulu word for a well or spring. We believe that just as a well provides life-giving refreshing water to sustain a person, so our work offers new life and opportunities for rural youth.

A 10-Year Celebration of the achievements of the Friends of Mosvold Scholarship Scheme is held at Mosvold Hospital. The Celebration is an opportunity to acknowledge all those who have been involved in developing and supporting the Scheme as well as to share with the commuity and broader audience the future plans of the Organisation — including the name change. The celebration is considered a visit to our rich and successful past as well as an embracing of the future expansion of the Programme.



any new students. However, by 2017 this has been addressed and the Scheme takes on 100 new students!

In 2016, for the first time,

due to financial uncertainty.

UYDF is unable to take on



Total value	of salaries earned by UYDF graduates
2002 to	2020 per health science discipline

	lumber	Salary 2020	Tax 2020	Total invested
Doctors	128	R495 326 218	R170 995 533	
Specialists	4	R29 558 903	R8 782 773	
Pharmacists	39	R96 205 178	R22 217 830	
Nurses	41	R72 892 928	R10 340 257	
Social Workers	13	R38 680 511	R5 998 709	
Allied HCWs	142	R294 051 660	R45 052 323	
Dentists	6	R23 913 779	R6 532 395	
Psychologists	6	R46 995 524	R12 234 799	
Total	379	R1 068 065 798	R273 872 846	R271 493 166

22 YEARS OF PROVIDING LIFE-CHANGING OPPORTUNITIES RURAL YOUTH AND TRANSFORMING THE FACE OF RURAL HEALTH **UYDF GRADUATES**

UYDF GRADUATES

2002

Nkosingiphile Nyawo, *Biomedical* Technologist Sibusiso Thwala, Pharmacist

2003

John Mkhumbuzi, *Dental Therapist* Sithembile Nyawo, *Nurse* France Nxumalo, Optometrist Dumisani Gumede, *Physiotherapist* Snenhlanhla Gumede, Physiotherapist Samkelisiwe Mamba, Radiographer

Zotha Myeni, Biomedical Technologist Moses Mkhabela, Environmental Health Derrick Hlophe, Occupational Therapist/ Doctor

Lillian Mabuza, Speech Therapist

2005

Nkosinathi Ndimande, Nutritionist Sibongeleni Mngomezulu, Nurse Zodwa Menyuka, *Nurse* Hazel Mkhwanazi, *Optometrist* Nelly Mthembu, *Pharmacist* Thembinkosi Ngubane, Radiographer Happiness Nyawo, Radiographer Richard Gumede, Social Worker

2006

Thulisiwe Nxumalo, *Physiotherapist* Nonkuthalo Mbhamali, Biomedical Technologist

Phila Gina, Biomedical Technologist Thulani Shandu, Dental Therapist Lungile Hobe, Family Medicine Specialist Thembelihle Phakathi, Paediatrician Sicelo Nxumalo, Nurse Zachariah Myeni, Nurse Makhosazana Zwane, Physiotherapist Themba Mngomezulu, Physiotherapist Ntombifuthi Mngomezulu, *Radiographer* Mthokozisi Gumede, Social Worker

2007

Mfundo Mathenjwa, Cardiologist Nhlakanipho Mangeni, *Doctor* Noxolo Ntsele, Doctor Patrick Ngwenya, Doctor Petronella Manukuza. Doctor Bongumusa Mngomezulu, Nurse Ntombikayise Gumede, *Nurse* Phindile Ndlovu. Nurse Ntokozo Mantengu, Occupational Therapist Wiseman Nene, Physiotherapist Ntokozo Fakude, *Pharmacist* Nozipho Myeni, Radiographer Nobuhle Mpanza, Social Worker

Norman Thabethe, Biomedical Technologist Lindiwe Khumalo, Doctor Mlungisi Khanyile, Doctor Sifiso Buthelezi, Doctor Zipho Zwane, Doctor Brian Mahaye, Nurse Celenkosini Sibiya, Speech Therapist

Cynthia Tembe, Biomedical Technologist Nonsikelelo Mazibuko, Biomedical Technologist Archwell Hlabisa, Obstetrician and Gynaecologist Gug'elihle Mkhulisi, Doctor Nhlanhla Champion, Doctor, Deceased Nompilo Xulu, Doctor Nonhlanhla Gumede, Doctor Nontobeko Khumalo, Doctor Pamela Zungu, Doctor Philokuhle Buthelezi, Doctor Phumla Dladla, Doctor Velemseni Mdletshe, Doctor Bheki Mendlula, Optometrist Sicelo Mafuleka. Optometrist Simangele Mathenjwa, Psychologist Siphamandla Mngomezulu, *Psychologist* Ncamsile Mafuleka, *Radiographer* Nokuthula Zikhali, Social Worker Noxolo Mngomezulu, Social Worker Phumzile Biyela, Social Worker

Sthembiso Ngubane, Biomedical Technologist Bhotsotso Tembe, Dental Therapist Bongiwe Nungu, Doctor Faustin Butiri, Doctor Mazwi Mabika, Doctor Mndeni Kunene, Doctor Sandile Mbonambi, Doctor Thabia Sekgota, Doctor Celumusa Xaba, Nurse Thokozile Phakathi, Occupational Therapist Bongekile Zwane. Pharmacist Victoria Masinga. Pharmacist Wonderboy Nkosi, Pharmacist Bhekumuzi Shongwe, *Physiotherapist* Nonkululeko Nsimbini, *Physiotherapist* Silindile Gumbi, Psychologist Themba Myeni, Social Worker

2011

Andreas Mthembu, Biomedical Technologist Nomusa Zikhali, Biomedical Technologist Simanga Khanyile, Biomedical Technologist Thandi Nxumalo, *Biomedical Technologist* Sikhumbuzo Mbelu, Dentist Immaculate Dlamini, Doctor Mlungisi Banda, Doctor Nokwazi Khumalo, Doctor

Nomcebo Gumede, Doctor Nonkululeko Mncwabe, Doctor Sicelo Mabika, Doctor Thulisiwe Mthembu, Doctor Musa Gumede, *Nurse* Phindile Khuluse, Nurse Senziwe Ndlovu. Nurse Zamani Dlamini. Nurse Mamsy Ndwandwe, Pharmacist Sithabile Mthethwa, Pharmacist Ntombifuthi Mbatha, Psychologist Sibongiseni Mkhize, Psychologist Sicelo Ntombela, Radiographer Ncamsile Sithole, Social Worker, Deceased Zamakhondlo Gumede, Social Worker

2012

Gugu Ndlamlenze, Audiologist Senzo Khambule, Clinical Associate Justice Shongwe, Dentist Bongumusa Dlamini, Dietician Nothile Khumalo, Dietician Philile Nxumalo, Dietician Bongekile Kubheka, Doctor Delani Hlophe. Doctor Phelelani Dludla. Doctor Sibusiso Gumede. Doctor Thulani Ndimande. Doctor Thulani Ngwenya, Doctor Sibongile Thwala, Nurse Zanele Buthelezi, Nurse Zanele Buthelezi, Optometrist Londiwe Msimango, Pharmacist Sithandiwe Shange, Pharmacist Phumelele Nkosi, Radiographer Lungile Thwala, Social Worker Nombuso Ngubane, Social Worker Thabo Nakedi, Social Worker Zandile Mthembu, Social Worker

2013

Samkelo Sibiya, Biomedical Technologist Ayanda Nsele, Dental Therapist Fanele Simelane, Dental Therapist Nonhle Magubane. Dental Therapist Siphamandla Dube. Dentist Nomkhosi Ncanana, Dietician Ntandoyenkosi Mkhombo, *Dietician* Themba Manzini. Dietician Andisiwe Ngcobo, Doctor Halalisani Ncanana, Doctor Khanyile Saleni, Doctor Lindokhule Mfeka, Doctor Lungile Gumede, Doctor Mbongeni Mathenjwa, Doctor Mbongi Mpanza, Doctor Mncedisi Ndlovu, Doctor Nokwanda Linda, Doctor Nokwethemba Myeni, Doctor Nomalungelo Mbokazi, Doctor Nomfundo Cele, Doctor Nontobeko Mthembu, Doctor

Ntibelleng Motebele, *Doctor* Ntokozo Zondi, Doctor Samukelisiwe Mkhize, Doctor Sandra Khumalo, Doctor Sinovuyo Madikane, Doctor Sithokozile Myeni, Doctor Zanele Ntuli, Doctor Khulani Gumede, Nurse Lindani Mkhwanazi, *Nurse* Nokwanda Ndabandaba, Nurse Nomfumdo Ntimbane, Nurse Samkelo Sithole, Nurse Siyabonga Mthembu, *Nurse* Zethu Ngcamu, Nurse Zinhle Mdletshe, Occupational Therapist Sebenzile Manyoni, Optometrist Thembile Zikhali, Optometrist Gugulethu Zulu, Pharmacist Sibusiso Mabizela, Pharmacist Sthembiso Mahendula, *Physiotherapist* Thobekile Gumede, Physiotherapist Zandile Vilana, Physiotherapist Zanele Mkhwanazi, Physiotherapist Zama Kunene, Psychologist Ntuthuko Nxumalo, Radioarapher Thembeka Dlamini, Social Worker Octavia Tembe, Speech Therapist

2014

Gumede Lindani, Dietician

Londiwe Manda, Audiologist Sibongakonke Mamba, Biomedical Technologist Njabulo Nhlenyama, Dental Therapist Cebisile Sibiya, Doctor Fanele Simelane. Doctor Fezile Mkhize, Doctor Ndumiso Sibisi, Doctor Nokuthula Mbele. Doctor Sanelisiwe Myeni, Doctor Yvonne Ngobese, Doctor Nkosingiphile Dlamini, Nurse Nombuyiselo Dlamini, Nurse Nonduduzo Ndlovu, Nurse Silindile Mncube, Nurse Simphiwe Mahlangu, Nurse Thokozani Mbatha, Nurse Muzi Ndlazi. Optometrist Nontobeko Nsele, Optometrist Nombuso Nxumalo, Optometrist Siphesihle Madi, Optometrist Mbalenhle Mncube, Pharmacist Thobile Mpontshane, *Pharmacist* Gugulethu Kunene, Physiotherapist Nomzamo Mashaba, Physiotherapist Phakamani Ntuli, *Physiotherapist* Sandiso Msweli, Physiotherapist Khanyisile Nene, Psychologist Mthobisi Makhoba, Radiographer Nokubonga Ndlovu, Radiographer Nokwanda Buthelezi, Radiographer Phele Gumede, Radiographer

Sibusiso Zwane, Radiographer Siphamandla Mbuli, Radiographer Vukile Miya, Radiographer

2015

Lindiwe Ngubane, Audiologist Muziwakhe Mveni. Audiologist Nomzamo Thabethe, Audiologist Nombuso Khumalo, *Dental Therapist* Thuleleni Masinga, Dental Therapist Sabelo Mngomezulu, Dentistry Fortunate Shandu, *Dietetics* Sizophila Nene, Dietetics Londiwe Ntshangase, *Doctor* Luanda Mthembu, *Doctor* Mfanukhona Nyawo, Doctor Ndabezitha Khoza, Doctor Nduduzo Ndimande. Doctor Nkosikhona Ntuli, Doctor Ntokozo Shandu, Doctor Phindile Chonco, Doctor Sicelo Khumalo, Doctor Sphamandla Zulu, Doctor Simosakhe Mbatha, Nurse Scebi Mhlongo, Nurse Thembeka Shezi. Nurse Xolelani Ngubane. Nurse Gugulethu Dumakude, Occupational Therapist Mesuli Mkhwanazi, Optometrist Siyathokoza Nyawo, Optometrist Menzi Nyawo, *Pharmacist* Mukeliwe Zulu, Pharmacist Nongcebo Khanyile, *Pharmacist* Ntombikayise Langa, *Pharmacist* Thandeka Zungu, *Pharmacist*

Ayanda Ngubane, Physiotherapist

Silindile Zungu, Physiotherapist

Busisiwe Dlamini, Radiographer

Thobeka Mavuso, Radiographer

Themba Mbonambi, Radiographer

Menzi Khali, Radiographer

Nokukhanya Masango, Physiotherapist

Samukeliswe Mazibuko, *Physiotherapist*

Nompumelelo Hlengwa. Bio Medical Bongekile Mngomezulu, Dental Therapist Khulekile Dlamuka, Dietetics Phakamile Ngubane, *Dietetics* Grace Dlamini, Doctor Halala Jiyane, Doctor Joanah Mdluli, Doctor Lindokuhle Bhengu, *Doctor* Mlungisi Gumede, Doctor Ncamisile Mthembe, Doctor Nomthandazo Mkhwanazi (Myeni), Doctor Nonhlanhla Cele, Doctor Nontobeko Mnguni, Doctor Nothando Mbatha, Doctor Nothile Mbatha, Doctor Sibusisiwe Nkosi. Doctor

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Sihle Dlamini, Doctor Sinothile Malinga, *Doctor* Sithokoziso Goso, Doctor Smangele Simelane, Doctor Thabiso Mtshali, Doctor Thubelihle Mpungose, *Doctor* Zandile Xaba. Doctor Zilandile Xaba, Doctor Bongekile Mashaba, Nurse Zakhona Mkhwanazi, *Nurse* Eliot Nogo, Nurse Kwenzile Jiyane, Occupational Therapist Mondli Zulu, Occupational Therapist Mbekezeli Methula, Optometrist Londiwe Gumede, Pharmacist Simosethu Magwala, *Pharmacist* Sindiswa Qwabe, Pharmacist Nkanyiso Zulu, Pharmacist Philile Zulu, *Pharmacist* Smangele Mabika Physiotherapist Fanelisibonge Msane, *Physiotherapist* Nsindiso Mthembu, *Physiotherapist* Thobeka Mthethwa, *Physiotherapist* Sicelo Ndlazi, Physiotherapist Lungile Niokweni. *Physiotherapist* Cebolenkosi Khumalo. Radioarapher Celumusa Myeni, Radiographer Faith Botha, Radiographer Kwenzakwabo Magwaza, Radiographer Nompumelelo Mncube, *Radiographer* Thulisile Maphumulo, Radiographer Vuyiswa Ngoza, Radiographer Yandisa Zulu, Radiographer

2017

Akhona Zulu, Doctor Hlanzeka Madlala. Doctor Lusapho Msebenzi, *Doctor* Mbalenhle Dube, *Doctor* Mlamuli Mkhaliphi, Doctor Mphathiseni Dlamini, Doctor Nhlakanipho Ndlazi, Doctor Nkosinathi Mlambo, Doctor Nomasiko Myeni, *Doctor* Sibusile Buthelezi, Doctor Sibusiso Zwane. Doctor Silindile Nsele, Doctor Zamagwabe Gumede, *Doctor* Thobani Dlamini. Nurse Lindeni Ngubane, Nurse Nomthandazo Nkosi, *Nurse* Nondumiso Sitholi. Nurse Este Louw, Occupational Therapist Siduduzo Ngobese, Occupational Therapy Siphephelo Mkhwanazi, Orthotics and Prosthetics Ngobile Bhengu, *Pharmacist* Nobuhle Gabela, Pharmacist Ronald Hlangu, *Pharmacist* Nontokozo Mkhombo, *Pharmacist* Phumla Msomi, *Pharmacist*

Sithabile Mwelase, Pharmacist

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UYDF GRADUATES

UYDF GRADUATES

Sakhile Zulu, *Pharmacist*Bongokuhle Menyuka, *Physiotherapist*Malusi Zwane, *Physiotherapist*Syanda Dlamini, *Radiographer*Noluthando Tshabalala, *Speech Therapy*

2018

Anele Mkhize, Audiologist Mxolosi Mabaso, Audiologist Sanele Mncube, Audiologist Siphile Dimba, Audiologist Noxolo Nkosi, *Audiologist* Noxolo Nxumalo, Dental Therapist Nontobeko Mdlalose, Dentistry Mbalenhle Mazibuko, Dentistry Lungelo Buthelezi, Dietetics Attah Mkhize, Doctor Ayanda Guma, Doctor Bongiwe Xaba, Doctor Hloniphani Mpanza, Doctor Mlungisi Vilakazi, *Doctor* Mondli Khumalo, Doctor Nondumiso Mkhize, *Doctor* Nosipho Dlamini, *Doctor* Noxolo Nxele, Doctor Naobile Mveni. Doctor Olwethu Vilakazi, Doctor Sakhile Mabasa, Doctor Sambulo Mthembu. Doctor Sibonelo Khumalo, Doctor Siphiwe Gina, Doctor Siza Gusha, Doctor Thabiso Magudulela, Doctor Thembeka Mahlobo, *Doctor* Zakhile Zungu, Doctor Zandile Sibeko, Doctor Ziningi Thwala, Doctor Sibongakonke Manzini, Nurse

Nonkazimulo Dlamini, Occupational Therapist Nozipho Tembe, Occupational Therapist Thulani Fakude, Occupational Therapist Velisiwe Mbuyisa, Occupational Therapist Nomthamdazo Sibiya, Optometrist Bongumenzi Dlamini, *Pharmacist* Mvelo Buthelezi. Pharmacist Nomthandazo Mbatha. Pharmacist Nokulunga Shongwe, *Pharmacist* Nokwanda Tembe, *Pharmacist* Ntandoyakhe Nxumalo, *Pharmacist* Sabelo Sihlongonyana, *Pharmacist* Sphiwosoxolo Qoyo, Pharmacist Thokozile Dinga, *Pharmacist* Lethukuthula Khumalo, *Physiotherapist* Nelisiwe Mntungwa, *Physiotherapist* Wandile Mthembu, Physiotherapist Ntokozo Mthethwa, Radiographer

2019

Jabulisiwe Mntambo, *Audiologist* Njabulo Masondo, *Audiologist* Thembinkosi Malinga, *Audiologist*

Mukeliwe Mdlolo, *Dietetics* Phindile Mthembu, *Dietetics* Bathokozile Sithole, Doctor Khanya Nxele, Doctor Khethelo Ndwandwe, *Doctor* Lindokuhle Ngwane, Doctor Luis Vilakazi, Doctor Mpendulo Mabuvakhulu. Doctor Nokuphila Simelane. Doctor Noluthando Kunene, Doctor Nonhlanhla Nkomo. Doctor Nontethelelo Gumede, Doctor Nontuthuko Tshabalala, Doctor Ntuthuko Gumede. Doctor Ntuthuko Mkhabela, *Doctor* Phelelani Mtshali. Doctor Philile Zwane, Doctor Sbongumusa Owabe, Doctor Seneme Kubheka. Doctor Sinoxolo Nsele, Doctor Sithabile Hlabisa, Doctor Vihna Linda, Doctor Zanele Ndlazi, Doctor Zanele Qwabe, Doctor Yonela Tywalana, Nurse Kholiwe Ndlovu, Pharmacist Lindelani Mabuyakhulu, *Pharmacist* Lungisa Gobinamba. Pharmacist Mbekezeli Gumbi, *Pharmacist* Mlungisi Sithole, *Pharmacist* Nontobeko Ndlovu, Pharmacist Sanele Hlophe, *Pharmacist* Sanele Madliswana, Pharmacist Sbusile Lamula, *Pharmacist* Sicelo Sithole, Pharmacist Nyawo Zwelihle, Pharmacist Sobazile Thembakazi, Pharmacist Zamanguni Myeni, *Pharmacist* Zenani Qwabe, Pharmacist Vusumuzi Mazibuko, Physiotherapist Nosipho Siyaya, Radiographer Sduduzo Mbatha, Radiographer Siphephelo Zikhali, Radiographer Thandeka Tembe, Radiographer Vuthiwe Cele, Radiographer Vuyelwa Mkhize, Radiographer Nsindiso Mthembu, Physiotherapist Thobeka Mthethwa. Physiotherapist Sicelo Ndlazi. Physiotherapist Lungile Njokweni, *Physiotherapist* Cebolenkosi Khumalo, Radiographer Celumusa Myeni, Radiographer Faith Botha, Radiographer Kwenzakwabo Magwaza, Radiographer Nompumelelo Mncube, *Radiographer* Thulisile Maphumulo, Radiographer Vuyiswa Ngoza, Radiographer Yandisa Zulu, Radiographer

2017

Akhona Zulu, *Doctor* Hlanzeka Madlala, *Doctor*

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Lusapho Msebenzi, Doctor Mbalenhle Dube, *Doctor* Mlamuli Mkhaliphi, Doctor Mphathiseni Dlamini, Doctor Nhlakanipho Ndlazi, Doctor Nkosinathi Mlambo, *Doctor* Nomasiko Mveni. Doctor Sibusile Buthelezi, Doctor Sibusiso Zwane. Doctor Silindile Nsele Doctor Zamagwabe Gumede, Doctor Thobani Dlamini, Nurse Lindeni Ngubane, Nurse Nomthandazo Nkosi, Nurse Nondumiso Sitholi. Nurse Este Louw, Occupational Therapist Siduduzo Ngobese, Occupational Therapy Siphephelo Mkhwanazi. Orthotics and Prosthetics Ngobile Bhengu, Pharmacist Nobuhle Gabela, Pharmacist Ronald Hlangu, *Pharmacist*

Ronald Hlangu, *Pharmacist*Nontokozo Mkhombo, *Pharmacist*Phumla Msomi, *Pharmacist*Sithabile Mwelase, *Pharmacist*Sakhile Zulu, *Pharmacist*Bongokuhle Menyuka, *Physiotherapist*Malusi Zwane, *Physiotherapist*Syanda Dlamini, *Radiographer*

Noluthando Tshabalala, Speech Therapy

2018

Anele Mkhize, *Audiologist* Mxolosi Mabaso, Audiologist Sanele Mncube, Audiologist Siphile Dimba, Audiologist Noxolo Nkosi, Audiologist Noxolo Nxumalo, Dental Therapist Nontobeko Mdlalose, Dentistry Mbalenhle Mazibuko, Dentistry Lungelo Buthelezi, *Dietetics* Attah Mkhize, Doctor Ayanda Guma, Doctor Bongiwe Xaba, Doctor Hloniphani Mpanza, Doctor Mlungisi Vilakazi, Doctor Mondli Khumalo. Doctor Nondumiso Mkhize. Doctor Nosipho Dlamini. Doctor Noxolo Nxele. Doctor Ngobile Myeni, Doctor Olwethu Vilakazi, Doctor Sakhile Mabasa, Doctor Sambulo Mthembu, Doctor Sibonelo Khumalo, Doctor Siphiwe Gina, Doctor Siza Gusha, Doctor Thabiso Magudulela, Doctor Thembeka Mahlobo, Doctor Zakhile Zungu, Doctor Zandile Sibeko, Doctor Ziningi Thwala, Doctor

Sibongakonke Manzini, *Nurse* Nonkazimulo Dlamini, *Occupational Therapist*

Nozipho Tembe, Occupational Therapist Thulani Fakude, Occupational Therapist Velisiwe Mbuyisa, Occupational Therapist Nomthamdazo Sibiva. Optometrist Bongumenzi Dlamini, Pharmacist Mvelo Buthelezi, Pharmacist Nomthandazo Mbatha. Pharmacist Nokulunga Shongwe, *Pharmacist* Nokwanda Tembe, Pharmacist Ntandoyakhe Nxumalo, Pharmacist Sabelo Sihlongonyana, Pharmacist Sphiwosoxolo Qoyo, Pharmacist Thokozile Dinga, Pharmacist Lethukuthula Khumalo, *Physiotherapist* Nelisiwe Mntungwa, Physiotherapist WandileMthembu, Physiotherapist Ntokozo Mthethwa, Radiographer

2019

Jabulisiwe Mntambo, *Audiologist* Njabulo Masondo, *Audiologist* Thembinkosi Malinga, Audiologist Mukeliwe Mdlolo, Dietetics Phindile Mthembu. Dietetics Bathokozile Sithole. Doctor Khanya Nxele, Doctor Khethelo Ndwandwe, Doctor Lindokuhle Ngwane, Doctor Luis Vilakazi, Doctor Mpendulo Mabuyakhulu, Doctor Nokuphila Simelane, Doctor Noluthando Kunene, Doctor Nonhlanhla Nkomo, Doctor Nontethelelo Gumede, Doctor Nontuthuko Tshabalala, Doctor Ntuthuko Gumede. Doctor Ntuthuko Mkhabela, Doctor Phelelani Mtshali, Doctor Philile Zwane, Doctor Sbongumusa Qwabe, Doctor Seneme Kubheka, Doctor Sinoxolo Nsele, Doctor Sithabile Hlabisa, Doctor Vihna Linda, Doctor Zanele Ndlazi. Doctor Zanele Owabe, Doctor Yonela Tywalana, Nurse Kholiwe Ndlovu, Pharmacist Lindelani Mabuyakhulu, *Pharmacist* Lungisa Gobinamba, Pharmacist Mbekezeli Gumbi, Pharmacist Mlungisi Sithole, Pharmacist Nontobeko Ndlovu, Pharmacist Sanele Hlophe, *Pharmacist* Sanele Madliswana, Pharmacist Sbusile Lamula, Pharmacist Sicelo Sithole, *Pharmacist* Nyawo Zwelihle, Pharmacist Sobazile Thembakazi, *Pharmacist*

Zamanguni Myeni, *Pharmacist*Zenani Qwabe, *Pharmacist*Vusumuzi Mazibuko, *Physiotherapist*Nosipho Siyaya, *Radiographer*Sduduzo Mbatha, *Radiographer*Siphephelo Zikhali, *Radiographer*Thandeka Tembe, *Radiographer*Vuthiwe Cele, *Radiographer*Vuyelwa Mkhize, *Radiographer*

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Khayelihle Khumalo, Audiologist Nontando Mthethwa, Dentist Biyela Sabelo, Doctor Cebolenkosi Mncwango, *Doctor* Dumisani Mthembu, Doctor Emerancia Myeni, Doctor Khanya Nxele, Doctor Mphafolane Mongaule, Doctor Muzi Shabangu, Doctor Nduduzo Nxumalo, Doctor Nhlawlenhle Mchunu, Doctor Nombuso Tembe, Doctor Nondumiso Nzuza, Doctor Phakamani Madlala, Doctor Philane Shabangu. Doctor Philasande Dlamini. Doctor Phindokuhle Mathenjwa, Doctor Sabelo Zulu. Doctor Sduduzo Mahamba Doctor Sibusisiwe Zulu, Doctor Simphiwe Nzuza, Doctor Sinothi Mswane, Doctor Siphesihle Mlambo, Doctor Thabani Dlamini, Doctor Thamsanga Manukuza, Doctor Thobeka Mkhwanazi, Doctor Zanele Ndlazi. Doctor Nokubonga Malawu, Nurse Siyathemba Duba, *Nurse* Mbalenhle Ndwandwe, Occupational Therapist Sibusiso Khumalo, Occupational Therapist Nonhle Nxumalo, Optometrist Andile Ntuli, *Pharmacist* Bongumenzi Mtshali, *Pharmacist* Kholeka Nzimande. Pharmacist Lungelo Khumalo, *Pharmacist* Lwandile Zondi, *Pharmacist* Mazwi Mkhize. Pharmacist Mxolisi Mngomezulu, *Pharmacist* Nduduzo Mahlobo, Pharmacist Nomakhosi Nhlapo, *Pharmacist* Nontuthuko Tembe, *Pharmacist* Phindile Majola, *Pharmacist* Sabelo Khathi, Pharmacist Sethabile Simelane, Pharmacist Sethabile Zulu. Pharmacist Sibusiso Mpanza, Pharmacist

Skhulile Gwamanda, *Pharmacist*

21

Zamani Sithole, *Pharmacist*

Ziningi Ntuli, *Pharmacist*

Sibusiso Thwala, *Physiotherapy*Sithabile Mtshali, *Physiotherapy*Kwanele Mdlalose, *Radiographer* **Completed 31 March 2021**Cebelihle Zungu, *Biomed Technology*Nombuso Tembe, *Doctor*Simiso Mayundla, *Doctor*

2021

Nonhlonipho Msweli, Audiologist Nobuhle Zikhali, Biomedical Technologist Thabani Mthethwa, Dentist Bahle Mazibuko, Dietetian Thubelihle Fakude, Dietetian Hlumisa Ngala, Doctor Kenneth Sithole, Doctor Mbalizethu Ndlovu. Doctor Mxolisi Xulu, Doctor Nokwanda Mathonsi, Doctor Nothando Zulu. Doctor Ntokozo Gasa, Doctor Phumelele Buthelezi, *Doctor* Sabelo Moyana, Doctor Sakhile Ntuli, Doctor Thembekani Mashazi. Doctor Zethembiso Nvawo. Doctor Sanele Nzuza, Occupational Therapist Nkosivomuzi Xhakaza. Orthotics and Prosthetics Ayanda Myeni, *Pharmacist* Menzi Mabilisa, Pharmacist Minenhle Busane, Pharmacist Nkanyiso Sithole, *Pharmacist* Nolwazi Nkosi, *Pharmacist* Noxolo Ndabandaba, Pharmacist Nozipho Zulu, *Pharmacist* Sunboy Nsele, Pharmacist Thabiso Lindani Mtshali, Pharmacist Thobeka Khonjelwayo, *Pharmacist* Thulile Zulu, *Pharmacist* Xolani Manyathi, *Pharmacist* Nokuphiwa Mtshali, *Physiotherapist* Thabani Mthethwa, *Physiotherapist* Joshua Ndlangamandla, Radiographer Yolanda Mthimkhulu, Speech Therapist

SPECIAL ISTS

Dr Mfundo Mathenjwa, Cardiologist
Dr Thembelihle Phakathi, Paediatrician
Dr Archwell Hlabisa, Obstetrician &
Gynaecologist
Dr Lungile Nxumalo, Family Medicine
Specialist
Dr Mazwi Mabika, Cardiologist

Dr Sicelo Mabika, Neurosurgeon

Umthombo Youth Development Foundation Trust Formerly Friends of Mosvold Trust (Registration number IT1856/95)

ANNUAL FINANCIAL STATEMENTS

For the year ended 28 February 2022

GENERAL INFORMATION

Country of incorporation and domicile South Africa

Nature of trust The purpose of the trust is to improve and extend health and

health related services to rural communities in South Africa.

Trustees A J Ross

T C Nkabinde NG Nkabinde L L Nxumalo N E Zulu

Registered office 1A Shongweni Road

> Hillcrest 3650

1A Shongweni Road Business address

Hillcrest 3650

Postal address Postnet Suite 10328

Private Bag X7005 Hillcrest 3650

Auditor R.I. Kennedy & Associates

Chartered Accountant (S.A.)

Registered Auditor

Trust registration number IT1856/95

Non Profit Organisation No. 010-021 NPO

Public Benefit Organisation (PBO) No. 18/11/13/4296

INDEX

The reports and statements set out below comprise the annual financial statements presented to the trustees:

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Trustees' Responsibilities and Approval	2
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Trustees' Report	3
Statement of Financial Position	4
Statement of Comprehensive Income	4
Statement of Changes in Equity	5
Statement of Cash Flows	5
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TRUSTEES' RESPONSIBILITIES AND APPROVAL

The trustees are required to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the trust as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the International Financial Reporting Standard for Small and Medium-sized Entities. The external auditor is engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The trustees acknowledge that they are ultimately responsible for the system of internal financial control established by the trust and place considerable importance on maintaining a strong control environment. To enable the trustees to meet these responsibilities, the board of trustees sets

reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the trust and all employees are required to maintain the highest ethical standards in ensuring the trust's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the trust is on identifying, assessing, managing and monitoring all known forms of risk across the trust. While operating risk cannot be fully eliminated, the trust endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The trustees are of the opinion, based on the information and explanations given by management, that the system of inter- A J Ross nal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only N G Nkabinde

standards for internal control aimed at reasonable, and not absolute, assurance against material misstatement or loss.

> The trustees have reviewed the trust's cash flow forecast for the year to 28 February 2023 and, in the light of this review and the current financial position, they are satisfied that the trust has or has access to adequate resources to continue in operational existence for the foreseeable future.

The external auditor is responsible for independently auditing and reporting on the trust's annual financial statements. The annual financial statements have been examined by the trust's external auditor and his report is presented on pages 2 to 3.

The annual financial statements set out on pages 3 to 8, which have been prepared on the going concern basis, were approved by the board of trustees on 18 May 2022 and were signed on its behalf by:

INDEPENDENT AUDITOR'S REPORT

To the trustees of Umthombo Youth **Development Foundation**

I have audited the annual financial statements of Umthombo Youth Development Foundation, as set out on pages 8 to 17, which comprise the statement of financial position as at 28 February 2022, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and the notes, comprising a summary of significant accounting policies and other explanatory information.

Financial Statements

The trust's trustees are responsible for the preparation and fair presentation of these annual financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities, and for such internal control as the trustees determine is necessary to of material misstatement of the annual

enable the preparation of annual financial statements that are free from material misstatements, whether due to fraud or

Auditor's Responsibility

My responsibility is to express an opinion on these annual financial statements based on my audit. I conducted my audit in accordance with the International Standards on Auditing. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance **Trustees' Responsibility for the Annual** whether the annual financial statements are free from material misstatement.

> An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks

financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Basis for Qualified Audit Opinion

In common with similar organisations, it is not feasible for the organisation to institute

accounting controls over donations received prior to initial entry of the collections in the accounting records. Accordingly, it was impracticable for us to extend our examination beyond the receipts actually recorded.

Qualified Opinion

In my opinion, except for the possible effects of the matter described in the basis for Qualified Audit Opinion paragraph, the annual financial statements present fairly, in all material respects, the financial position of Umthombo Youth Development adjustments relating to the recoverability Foundation as at 28 February 2022, and its and classification of assets or to the

financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium sized Entities.

Emphasis of Matter

The continuation of the trust's activities is dependent on the future support of its donors. The financial statements have been prepared on the going concern basis which assumes that the donors will continue to give their support in future. Accordingly, the financial statements do not include any

amounts and classification of liabilities that might be necessary if the company is unable to continue as a going concern. Our opinion is not qualified in respect of this

R.I. Kennedy & Associates 18 May 2022 R.I. Kennedy

Partner

Chartered Accountant (SA) Registered Auditor

TRUSTEES' REPORT

The trustees have pleasure in submitting their report on the annual financial statements of Umthombo Youth Development Foundation for the year ended 28 February 2022.

1. The trust

The trust was created by a trust deed dated 19 May 1995 and commenced operations on 1 March 1996. The name of the trust was Umthombo Youth Development Foundation and is registered as a non-profit organisation (NPO-010-021).

2. Nature of business

Umthombo Youth Development Foundation seeks to address the shortages of healthcare professionals serving in rural hospitals in KwaZulu-Natal and Eastern Cape provinces. This is achieved through the identification 3. Review of financial results and and support of rural youth who have potential and interest of becoming healthcare providers. The beneficiaries of the trust are Black people as defined by the Broad-Based Economic Empowerment Act No.53 of 2003, residing in rural communities of KwaZulu-Natal and Eastern Cape provinces. The purpose of the trust is to improve and extend health and health related services to the residents in KwaZulu-set out in these annual financial statements. Natal and Eastern Cape provinces.

The Umthombo Youth Development **4. Trustees** Foundation (UYDF) has entered into a The trustees in office during the year and up auditors for the trust for 2022.

working relationship with public hospitals in to the date of this report are as follows: rural areas in KwaZulu-Natal and Eastern Cape provinces. The Foundation identifies young students coming from rural communities in these two provinces and provides them with financial and academic support. In the 2020 academic year, the Foundation's relationship with the National Student Financial Aid Scheme of South Africa (NSFAS) changed in that the changed from Friends of Mosvold to Foundation no longer receives an allocation Umthombo Youth Development Foundation of funds from NSFAS as the students are Trust in March 2010. The trust is trading as now direct beneficiaries of NSFAS. The date and up to the date of this implication of this change is that the number report. of students the Foundation can support is with the Department of Social Development no longer dependent on the size of the allocation from NSFAS, meaning the foundation can support more students in

> There have been no material changes to the nature of the trust's business from the prior

activities

The annual financial statements have been prepared in accordance with International Financial Reporting Standard for Small and Medium-sized Entities. The accounting policies have been applied consistently compared to the prior year.

Full details of the financial position, results of operations and cash flows of the trust are

Trustees

A. J. Ross T. C. Nkabinde N. G. Nkabinde L. L. Nxumalo N. E. Zulu

5. Events after the reporting period

The trustees are not aware of any material event which occurred after the reporting

6. Going concern

The trustees believe that the trust has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis. The trustees have satisfied themselves that the trust is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The trustees are not aware of any new material changes that may adversely impact the trust. The trustees are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the

7. Auditors

R.I. Kennedy & Associates was appointed as

STATEMENT OF FINANCIAL POSITION AS AT 28 FEBRUARY 2022

Assets	Note(s)	2022 R	2021 R
Non-Current Assets Property, plant and equipment Other financial assets	2 3	2,921 9,919,590 9,922,511	31,771 - 31,771
Current Assets Trade and other receivables Cash and cash equivalents Total Assets	4 5	13,341 9,306,895 9,320,236 19,242,747	186,810 15,316,784 15,503,594 15,535,365
Equity and Liabilities Equity			
Trust reserves Liabilities		19,048,294	15,231,581
Current Liabilities Provisions Trade and other payables	6 7	93,217 101,236 194,453	107,011 196,773 303,7843
Total Equity and Liabilities		19,242,747	15,535,365

STATEMENT OF COMPREHENSIVE INCOME

Revenue	Note(s)	2022 R	2021 R
Donations and grants received	8	10,622,134	8,139,536
Other income			
Interest received	9	614,017	773,651
Gains on disposal of assets		125,000	153,135
Fair value adjustments		1,743,910	
	-	2,482,927	926,786
Operating expenses			
Accounting fees		(55,143)	(93,275)
Auditors remuneration		(44,000)	(42,000)
Bad debts		(61,304)	- (4.40.070)
Bank charges		(128,259)	(149,972)
Computer expenses		(14,462)	(10,964)
Conferences and workshops Depreciation, amortisation and impairments		(5,278) (28,850)	(5,448) (164,867)
Employee costs		(1,807,818)	(2,001,672)
Lease rentals on operating lease		(79,826)	(142,240)
Legal expenses		(20,734)	(4,865)
Motor vehicle expenses		(22,554)	(67,381)
Printing and stationery		(27,109)	(51,275)
Staff welfare		(3,801)	(6,157)
Student expenses		(6,248,747)	(4,866,260)
Student mentoring expenses		(641,448)	(480,020)
Subscriptions		(32,347)	(39,495)
Telephone and fax		(27,138)	(45,009)
Training		(26,555)	(23,000)
Travel - local	-	(12,975)	(18,295)
Complete South a consu		(9,288,348)	(8,212,195)
Surplus for the year	-	3,816,713	854,127
Total comprehensive income for the year		3,816,713	854,127

STATEMENT OF CHANGES IN EQUITY

Balance at 01 March 2020 Surplus for the year Balance at 01 March 2021 Surplus for the year **Balance at 28 February 2022**

2021
R
14,377,454
854,127
15,231,581
3,816,713
19,048,294

STATEMENT OF CASH FLOWS

		2022 R	2021 R
Cash flows from operating activities			
Cash generated from / (used in) operations Interest income	11	1,426,774 614,017	(264,079) 773,651
Net cash from operating activities		2,040,791	509,572
Cash flows from investing activities			
Sale of property, plant and equipment Net movement in financial assets	2	125,000 (8,175,680)	155,305
Net cash from investing activities		(8,050,680)	155,305
Total cash movement for the year		(6,009,889)	664,877
Cash at the beginning of the year		15,316,784	14,651,907
Total cash at end of the year		9,306,895	15,316,784

ACCOUNTING POLICIES

1. Presentation of Annual Financial Costs include costs incurred initially to 1.2 Financial instruments Statements

The annual financial statements have been prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. The annual financial statements have been prepared on the historical cost basis, and incorporate the principal accounting policies set out below. They are presented in South African Rands. These accounting policies are consistent with on which it is located is also included in the the previous period.

1.1 Property, plant and equipment

Property, plant and equipment are tangible items that:

- are held for use in the production or supply of goods or services, for rental to others or for administrative purposes; and
- are expected to be used during more than

Property, plant and equipment is carried at cost less accumulated depreciation and accumulated impairment losses.

Cost includes all costs incurred to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

acquire or construct an item of property, plant and equipment and costs incurred service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing an asset and restoring the site cost of property, plant and equipment, when such dismantling, removal and restoration is obligatory.

Depreciation is provided using the straightline method to write down the cost, less estimated residual value over the useful life of the property, plant and equipment, which is

Item	Average useful life
Furniture and fixtures	6 years
Motor vehicles	5 years
Office equipment	5 years
IT equipment	3 years
Gains and losses on disp	osals are determined
by comparing the proce	eds with the carrying
amount and are recogni	sed in profit or loss in

the period.

Initial measurement

Financial instruments are initially measured subsequently to add to, replace part of, or at the transaction price. This includes transaction costs, except for financial instruments which are measured at fair value through surplus or deficit.

Financial instruments at amortised cost

Debt instruments, as defined in the standard, are subsequently measured at amortised cost using the effective interest method. Debt instruments which are classified as current assets or current liabilities are measured at the undiscounted amount of the cash expected to be received or paid, unless the arrangement effectively constitutes a financing transaction.

At the end of each reporting date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If so, an impairment loss is

Financial instruments at cost

Commitments to receive a loan are measured at cost less impairment.

Equity instruments that are not publicly traded and whose fair value cannot otherwise be measured reliably are measured at cost less impairment. This includes equity instruments held in unlisted investments.

Financial instruments at fair value

All other financial instruments are measured at fair value through profit and loss.

1.3 Donations

consideration received or receivable and represents donations received in the normal course of operations, and is recorded to the extent that it is utilised.

Interest is recognised, in surplus or deficit, Revenue is measured at the fair value of the using the effective interest rate method.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

					2022 R	2021 R
2. Property, plant and equip	oment					
		2022			2021	
	Cost	Accumulated	Carrying	Cost	Accumulated	Carrying
		depreciation	value		depreciation	value
Furniture and fixtures	19,191	(17,634)	1,557	19,191	(16,106)	3,085
Motor vehicles	-	-	-	193,000	(173,700)	19,300
Office equipment	3,052	(3,052)	-	3,052	(2,924)	128
IT equipment	37,926	(36,562)	1,364	37,926	(28,668)	9,258
Total	60,169	(57,248)	2,921	253,169	(221,398)	31,771
Reconciliation of property, p	lant and equipme	nt - 2022				
				Opening	Depreciation	Closing
				balance	•	balance
Furniture and fixtures				3,085	(1,528)	1,557
Motor vehicles				19,300	(19,300)	-
Office equipment				128	(128)	-
IT equipment				9,258	(7,894)	1,364
				31,771	(28,850)	2,921
						•
Reconciliation of property, p	lant and equipme	nt - 2021				
			Opening	Disposals	Depreciation	Closing
			balance			balance
Furniture and fixtures			5,437	(783)	(1,569)	3,085
Motor vehicles			161,221	-	(141,921)	19,300
Office equipment			6,524	-	(6,396)	128
IT equipment			25,626	(1,387)	(14,981)	9,258
		_	198,808	(2,170)	(164,867)	31,771
3. Other financial assets						
At fair value Nedbank Private Wealth - unit	trust				9,919,590	-
Non-current assets At fair value					9,919,590	-
4 Toods and alban massinable	la a					
4. Trade and other receivable	ies				7 600	11 477
Deposits					7,623	11,477
Prepayments Student leans					-	53,900
Student loans					-	103,284
Sundry receivables					299	128
VAT					5,419	18,021
					13,341	186,810
5. Cash and cash equivalent						
Cash and cash equivalents cor Bank balances	1515L OI:				9,306,895	15,316,784
						· · · · ·

			2022 R	2021 R
6. Provisions				
Reconciliation of provisions - 2022				
		Opening	Utilised	Closing
		balance	during the	balance
			year	
Provision for employee benefits		107,011	(13,794)	93,217
Reconciliation of provisions - 2021				
	Opening	Additions	Utilised	Closing
	balance		during the	balance
			year	
Provision for employee benefits	116,041	194,408	(203,438)	107,011
7. Trade and other payables				
Sundry payables			101,236	51,773
Undertaking student loans			-	145,000
0			101,236	196,773
				,
3. Revenue				
Donations and grants received				
Anglo American Chairman's Fund			-	1,815,000
Aspen Pharmacare Holdings Limited			240,000	682,000
Bidvest Corporate Services (Pty) Ltd			460,000	-
Brian Whittaker			58,000	32,000
Discovery Fund			2,610,000	1,500,000
Don McKenzie Trust			-	58,000
FirstRand Empowerment Fund			4,150,000	-
Freddie Marincowitz Welfare Trust			200,000	200,000
Oppenheimer Memorial Trust			1,000,000	1,800,000
Robin Hamilton Trust			170,000	165,000
The Fulton Trust			40,000	-
The Lily & Ernst Hausmann Bursary Trust			-	327,000
The Norman Wevell Trust			144,000	161,750
Γhe RB Hagart Trust			250,000	285,000
The RED Foundation			348,000	-
The Robert Niven Trust			75,000	-
Zululand Air Mission Transport (ZUMAT)			767,177	104,000
Other donations under R40,000			109,957	1,009,786
			10,622,134	8,139,536
9. Investment revenue				
nterest revenue			_	
Bank			614,017	773,651

10. Taxation

No provision has been made for 2022 tax as the trust is exempt from income tax in terms of section 10(1)(cN) of the Income Tax Act.

The trust, as a public benefit organisation, has been given section 18A(1) (a) exemption and donations to the organisation will be tax deductible in the hands of the donors in terms of and subject to the limitations prescribed in Section 18A of the Act.

Future donations by and to the trust are exempt from donations tax in terms of section 56(1)(h) of the Act.

Bequests or accruals from the estates of deceased persons in favour of the public benefit organisation are exempt from the payment of estate duty in terms of section 4(h) of the Estate Duty Act, No 45 of 1955.

In terms of section 4(1) (f) of the Stamp Duties Act, 1968, any instrument which is executed by or on behalf of the public benefit organisation is exempt from stamp duty, if the duty thereon would be legally payable and borne by the public organisation.

Donations and bequests of an asset to or by the association is exempt from the payment of capital gains tax in terms of paragraphs 62 and 63 of the Eighth Schedule of the Income Tax Act, No 58 of 1962, as amended.

The relevant exemptions are subject to the following condition, that the annual returns of income and accounts must be submitted to the Tax Exemption Unit, together with a statement showing how the income has been expended, as well as full details of the receipts issued in respect of tax deductible donations in terms of section 18A and how these funds were expended.

	2022 R	2021 R
11. Cash generated from / (used in) operations		
Surplus before taxation	3,816,713	854,127
Adjustments for:	, ,	•
Depreciation and amortisation	28,850	164,867
Surplus on sale of assets	(125,000)	(153,135)
Interest received	(614,017)	(773,651)
Fair value adjustments	(1,743,910)	-
Movements in provisions	(13,794)	(9,030)
Changes in working capital:		
Trade and other receivables	173,469	275,366
Trade and other payables	(95,537)	(622,623)
	1,426,774	(264,079)

12. Comparative figures

Certain comparative figures have been reclassified.

Registration Details

The Umthombo Youth Development Foundation —

- is a registered Trust IT 1856/95
- is a Non Profit Organisation (010-021 NPO)
- is a Public Benefit Organisation (PBO) (18/11/13/4296)
- has tax exemption on the basis of 10 (1) (cB)(i)(bb) of the Income Tax Act
- has 18A Tax exemption status

Auditors

R.I. Kennedy & Associates Chartered Accountants (South Africa) Registered Auditors 2 Wilford Court 5 Miller Grove, Berea Durban 4001 South Africa

Zethembiso Njokweni Medical student

Contact Details

Head Office

Physical Address:

Office 4A Bristol House 1A Shongweni Road Hillcrest KwaZulu-Natal

Postal Address:

Postnet Suite 10328 Private Bag X7005 Hillcrest 3650

Tel: 031 765 5774 Fax: 031 765 6014

Email: info@umthomboyouth.org.za

www.umthomboyouth.org.za



Medical stude

Lungisa Gobinamba

Pharmacist

